

Municipal Indicators

Year wise Comparison of Municipal Finance



Absolute :Rs.lakhs & Per Capita:Rupees

Name of the ULB : Hassan		Population (2001 census) : 121918									
Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
RECEIPTS											
Total Receipts(OB+I+II)		351.61	288.39	484.45	397.35	545.20	447.19	453.40	371.89	735.57	603.33
	Opening Balance	79.30	65.04	17.30	14.18	32.10	26.32	14.47	11.86	13.50	11.07
I	Revenue Receipts (A to C)	268.37	220.12	463.01	379.77	489.45	401.45	409.33	335.74	505.85	414.91
	Own Receipts (A+B)	189.68	155.57	198.49	162.80	271.95	223.05	276.99	227.19	335.04	274.80
A	Tax Receipts	122.16	100.19	127.61	104.66	182.12	149.37	215.68	176.90	235.96	193.53
	(i)of which property Tax	36.50	29.93	38.32	31.43	83.98	68.88	123.53	101.32	175.30	143.78
	(ii)of which Surcharge on Stamp duty	21.27	17.44	21.69	17.79	33.19	27.22	40.51	33.22	0.00	0.00
	(iii)of which Advertisement tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)of which Cesses	0.65	0.53	0.68	0.55	8.29	6.79	23.91	19.61	33.92	27.82

Name of the ULB : Hassan

Population (2001 census) : 121918

Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
B	Non Tax Reciepts	67.52	55.38	70.88	58.13	89.83	73.68	61.31	50.28	99.08	81.26
	(i)of which Water Charge	38.89	31.89	40.83	33.48	71.06	58.28	41.04	33.66	75.00	61.51
	(ii)of which Rents on Building	14.50	11.89	15.22	12.48	10.13	8.30	4.44	3.64	12.00	9.84
	(iii)of which Development Charges	8.63	7.07	9.06	7.43	6.13	5.02	12.92	10.59	9.20	7.54
C	Grants (I to III)	78.69	64.54	264.52	216.96	217.50	178.39	132.34	108.54	170.81	140.10
	I - SFC Devolution	38.17	31.30	225.83	185.23	217.50	178.39	129.94	106.57	170.81	140.10
	(i)of which salary	0.00	0.00	185.75	152.35	190.62	156.35	129.94	106.57	148.29	121.63
	(ii)of which Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)of which KUWS&DB/BWSSB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)of which specific purpose grants	38.17	31.30	40.08	32.87	26.88	22.04	0.00	0.00	22.52	18.47
	II - Central Finance Commission grants	29.02	23.80	26.62	21.83	0.00	0.00	0.00	0.00	0.00	0.00
	(i)TFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)EFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Name of the ULB : Hassan		Population (2001 census) : 121918									
Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	III - Any Other Grants	11.50	9.43	12.07	9.90	0.00	0.00	2.40	1.96	0.00	0.00
	(i)of which SJSRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	Capital Reciepts	3.94	3.23	4.14	3.39	23.66	19.40	29.61	24.28	216.23	177.35
	(i)of which capital grants (other than SFC)-State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which capital grants (other than SFC)-Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	164.04
	(iii)Other Loans (extraordinary CI + loan recovery)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Specific purpose SCF capital grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISBURSEMENT (EXPENDITURE)											
	Total Disbursement (I+II)	384.99	315.77	406.06	333.05	421.95	346.09	416.06	341.26	386.77	317.23

Name of the ULB : Hassan

Population (2001 census) : 121918

Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
I	Revenue Disbursement (A to D)	291.92	239.43	308.34	252.90	357.00	292.81	365.21	299.55	350.45	287.44
A	A General Disbursement	45.89	37.64	48.18	39.51	55.40	45.44	56.75	46.54	83.10	68.16
	Salary on Municipal Staff (Other than B)	16.89	13.85	17.73	14.54	17.79	14.59	19.73	16.18	21.70	17.79
B	Expenditure on Obligatory service	229.52	188.25	242.83	199.17	283.40	232.45	289.33	237.31	247.21	202.76
	(i)Water Supply	85.72	70.30	91.85	75.33	100.56	82.48	107.60	88.25	88.42	72.52
	Salary	37.03	30.37	40.73	33.40	44.81	36.75	47.05	38.59	49.40	40.51
	Non-Salary	48.69	39.93	51.12	41.92	55.75	45.72	60.55	49.66	39.02	32.00
	(ii)Streetlight	25.00	20.50	26.25	21.53	54.01	44.30	23.40	19.19	18.80	15.42
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	25.00	20.50	26.25	21.53	54.01	44.30	23.40	19.19	18.80	15.42
	(iii)Solid waste disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Name of the ULB : Hassan		Population (2001 census) : 121918									
Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	(iv)Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v)Public health	66.77	54.76	70.10	57.49	74.22	60.87	78.79	64.62	79.73	65.39
	Salary	65.27	53.53	68.53	56.20	71.96	59.02	75.56	61.97	79.33	65.06
	Non-Salary	1.50	1.23	1.57	1.28	2.26	1.85	3.23	2.64	0.40	0.32
	(vi)UGD	7.05	5.78	7.40	6.06	31.25	25.63	38.48	31.56	18.37	15.06
	Salary	6.55	5.37	6.88	5.64	7.22	5.92	7.58	6.21	7.95	6.52
	Non-Salary	0.50	0.41	0.52	0.42	24.03	19.70	30.90	25.34	10.42	8.54
	(vii)Storm water drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(viii)Maintenece of road	44.98	36.89	47.23	38.73	23.36	19.16	41.06	33.67	41.89	34.35
	Salary	9.98	8.18	10.48	8.59	9.97	8.17	10.47	8.58	11.51	9.44
	Non-Salary	35.00	28.70	36.75	30.14	13.39	10.98	30.59	25.09	30.38	24.91

Name of the ULB : Hassan

Population (2001 census) : 121918

Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	(ix)Electricity bill payment (including others)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	of which Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	of which streetlight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Expenditure on Discretionary service	16.51	13.54	17.34	14.22	18.20	14.92	19.14	15.69	20.14	16.51
D	Any other Revenue Expenditure not included from A to C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	Capital Disbursement (Obligatory + discretionary service)	93.07	76.33	97.72	80.15	64.95	53.27	50.85	41.70	36.32	29.79
	(i)Road	65.00	53.31	68.25	55.98	31.26	25.64	41.03	33.65	31.97	26.22
	(ii)Storm Water draignage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)UGD	3.50	2.87	3.67	3.01	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Streetlight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Name of the ULB : Hassan

Population (2001 census) : 121918

Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	(v)Solid Waste disposal	15.00	12.30	15.75	12.91	24.76	20.30	0.00	0.00	0.00	0.00
	(vi)Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vii)Purchase of vehicle	6.00	4.92	6.30	5.16	5.00	4.10	5.50	4.51	0.00	0.00
	(viii)Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ix)Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(x)Repayment of loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	Closing Balance	17.54		32.10		14.47		13.50		16.77	
IV	Actual Closing Balance(Total Rev.-Total Disbursement)	-33.38		78.39		123.25		37.34		348.8	
IV	Deficit	-50.92		46.29		108.78		23.84		332.03	